

Situatia financiara APDP Central 2010 - 2018

Raportul prezinta rezultatele financiare ale anului 2018 si evolutia veniturilor si cheluililor in perioada 2010 - 2018.

Situatia veniturilor 2018

| Denumire | 2018 |
|--------------------------------------|-------------------|
| Atestare tehnică | - |
| Activități diverse (comisia CTE) | - |
| Încasarea cotizațiilor | 69,308.18 |
| Sponsorizări | 135,081.82 |
| Taxe participare congres | 370,756.63 |
| Diferență favorabilă de curs valutar | 7,931.92 |
| Dobânzi depozite | 5,539.68 |
| Total | 588,618.23 |

Situatia cheltuielilor 2018

| | 2018 |
|-------------------------|------------------|
| 1. ADMINISTRATIV | |
| TOTAL | 35,341.88 |

| | |
|-------------------|------------------|
| 2. ȘEDINȚE | |
| TOTAL | 64,489.63 |

| | |
|-------------------|-------------------|
| 3. SALARII | |
| TOTAL | 124,698.94 |

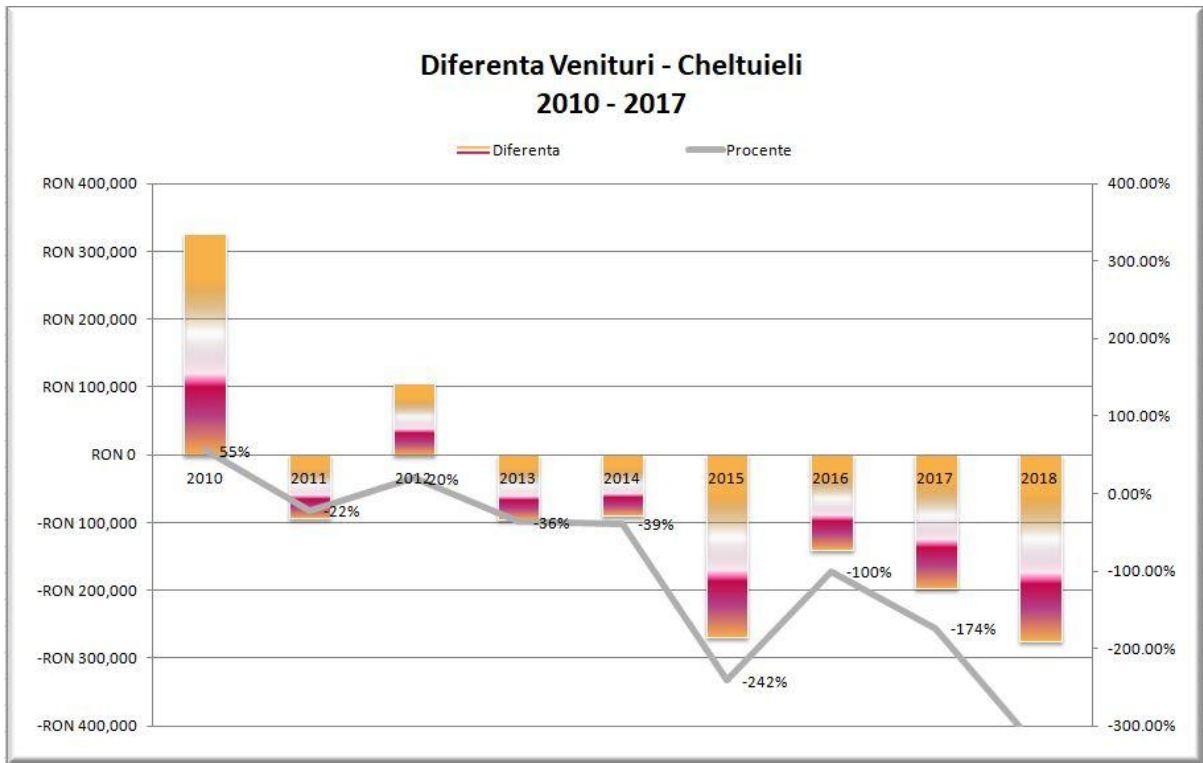
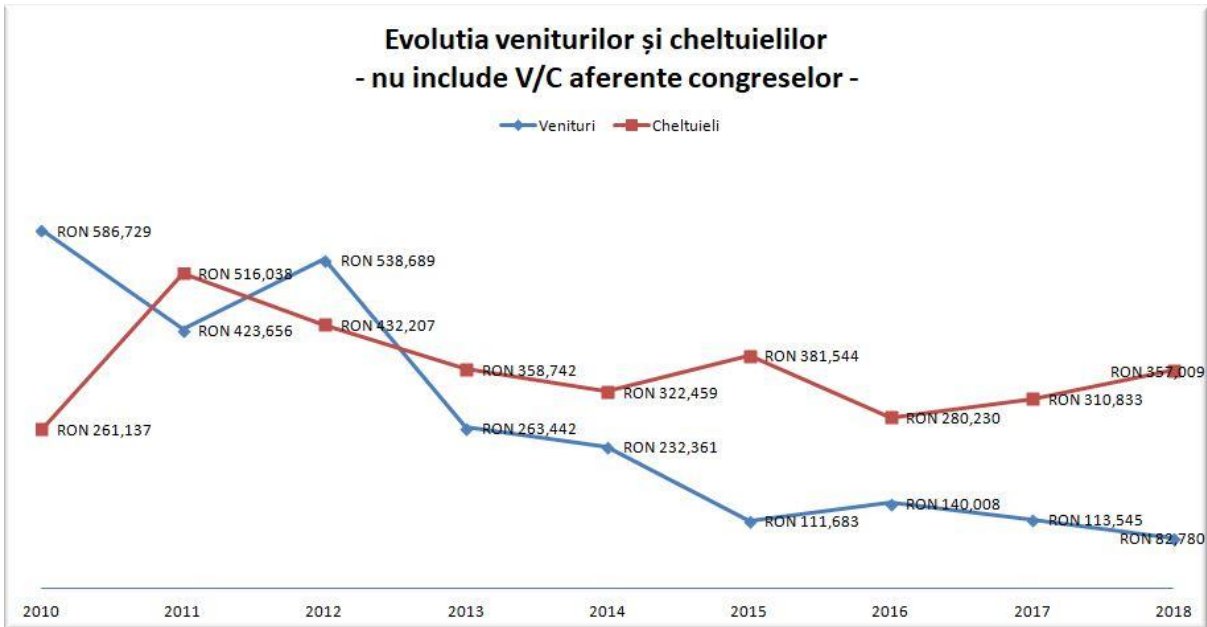
| | |
|----------------------------------|-------------------|
| 4. PREMII A.P.D.P. | |
| TOTAL | 11,344.00 |
| 5. CONGRESE | |
| TOTAL | 394,038.81 |
| 6. REVISTA DRUMURI-PODURI | |
| TOTAL | 96,000.00 |
| 7. RELAȚII INTERNAȚIONALE | |
| TOTAL | 14,505.28 |
| 8. ALTE CHELTUIELI | |
| TOTAL | 10,628.95 |
| TOTAL GENERAL | 751,047.49 |

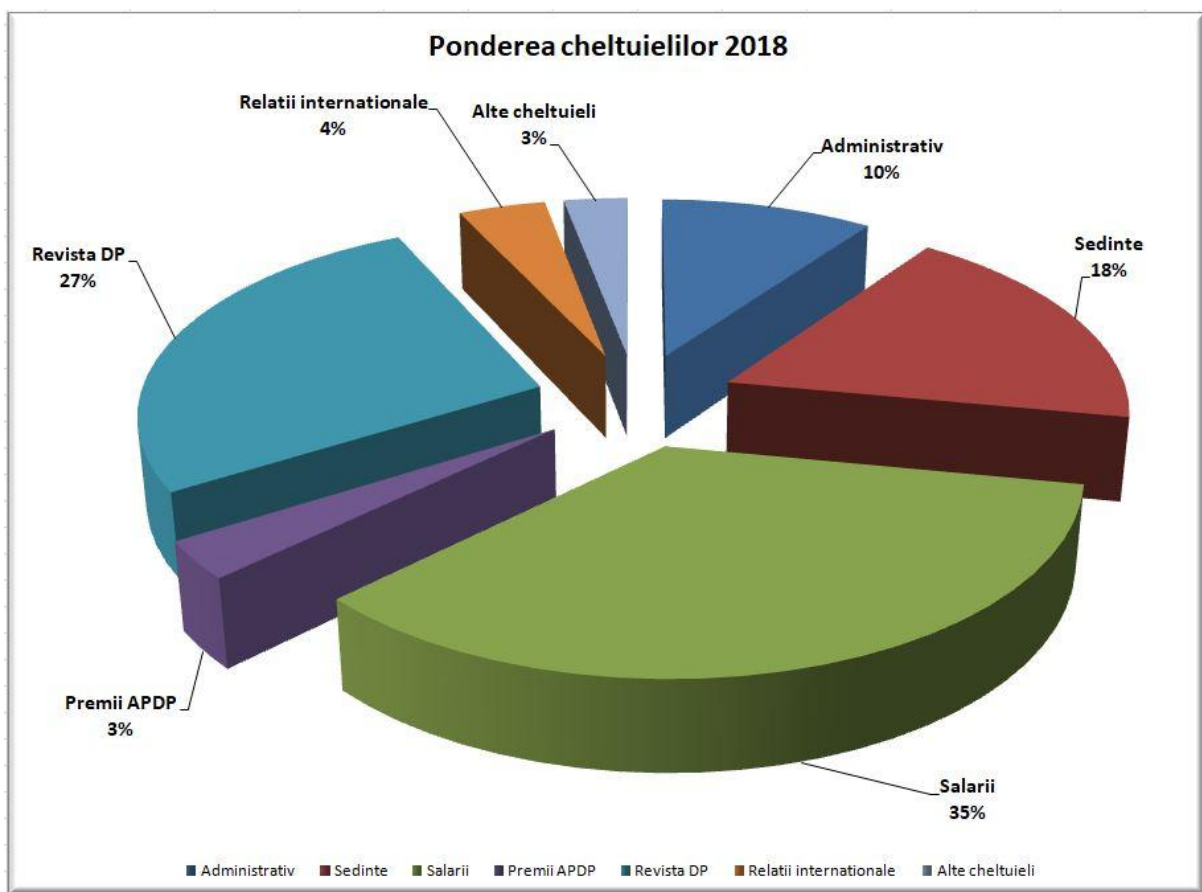
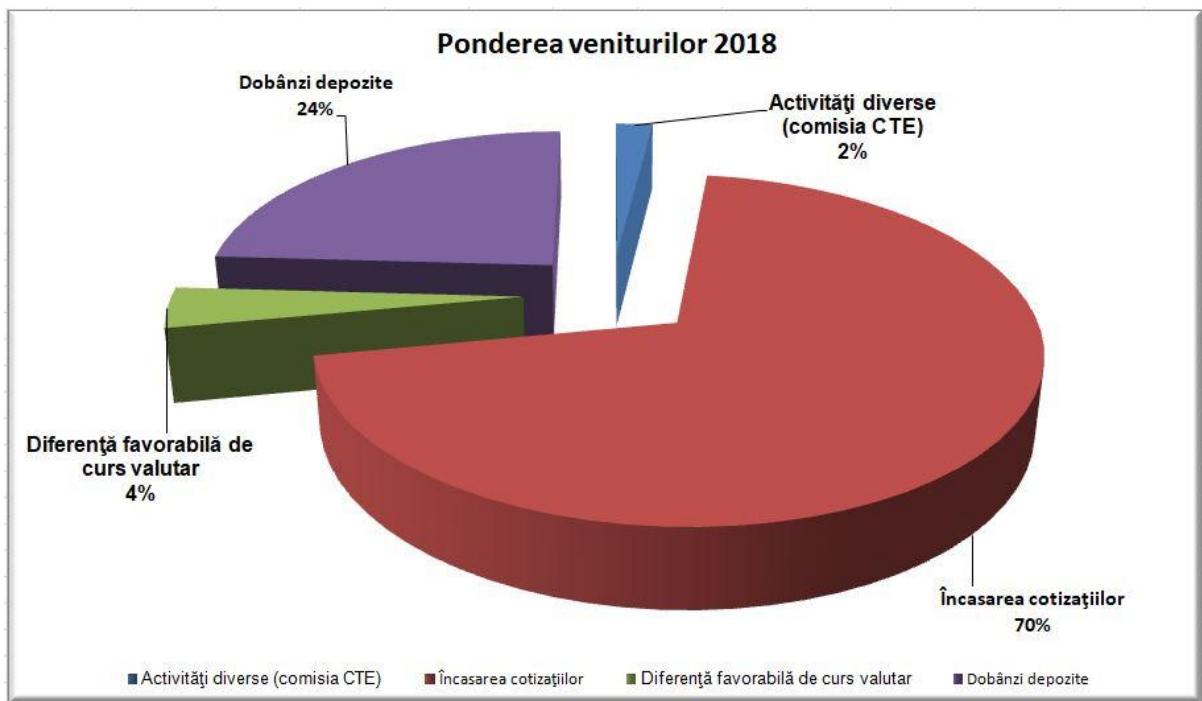
Rezultatul financiar financiar, inclusiv congresul

| | | | |
|------------|----------------|---|---|
| Venituri | 588.618,23 lei | } | Deficit = 162,429.26 lei, reprezentand 27,6% din venituri |
| Cheltuieli | 751.047,49 lei | | |

Rezultatul financiar financiar, fara congres

| | | | |
|------------|----------------|---|---|
| Venituri | 82.779,78 lei | } | Deficit = 274.228,9 lei, reprezentand 331,3% din venituri |
| Cheltuieli | 357.008,68 lei | | |





Intocmit de:

Ing. Cristian Borbeli, membru in Biroul Permanent APDP